

BOLINAS COMMUNITY PUBLIC UTILITY DISTRICT

BOX 390 270 ELM ROAD BOLINAS CALIFORNIA

94924 415 868 1224



A Meeting of the Finance Committee Of The
Board Of Directors
April 10, 2018 10:00 a.m.
270 Elm Road, Bolinas

Agenda

1. Call to Order.
2. Roll.
3. Minutes of the March 13, 2018 Committee Meeting.
4. Draft Update of the District's Five-Year Capital Improvement Plan.
5. Draft Fiscal Year 2018-19 Budget and related spreadsheets re: status of debt and status of reserves.
6. Draft Proposition 218 Notice to Customers re: Proposed Increases to Annual Charges for Water and Sewer Services.
7. Community Expression.
8. Adjournment.