

BOLINAS COMMUNITY PUBLIC UTILITY DISTRICT

BCPUD

BOX 390 270 ELM ROAD BOLINAS CALIFORNIA 94924

415 868 1224



A Meeting of the Finance Committee Of The Board Of Directors
April 9, 2019 11:00 a.m.
270 Elm Road, Bolinas

Agenda

1. Call to Order.
2. Roll.
3. Draft Update of the District's Five-Year Capital Improvement Plan.
4. Draft Fiscal Year 2019-20 Budget and related spreadsheets re: status of debt and status of reserves.
5. Draft Proposition 218 Notice to Customers re: Proposed Increases to Annual Charges for Water and Sewer Services.
6. Community Expression.
7. Adjournment.