

**Prioritization Worksheet for Capital Improvement Plan**

		<b>Date Worksheet Completed/Updated:</b> 3-Mar-15		
Notes	Asset	Project	Priority	Estimated Cost
1	RAW WATER: 6-inch steel pipe (raw water b/t dams) - 1,600 l. ft.	replace pipe	4	
2	RAW WATER: Intake pipe/valves to pump building - WR#2	replace pipes and valves	2	
3	RAW WATER: Overflow pipe - WR#1	slipline overflow pipe	1	
4	RAW WATER: Intake pipe/valves- WR#1	replace pipes and valves	2	
1	DISTRIBUTION: East treated water storage tank (first priority)	blast and re-coat interior ceiling, roof and upper shell; blast and re-coat exterior roof	1	
2	DISTRIBUTION: West treated water storage tank (second priority)	blast and re-coat interior ceiling and upper shell; blast and re-coat exterior roof	2	
3	DISTRIBUTION: 6-inch Sched. 40 PVC water main - Juniper - 640 l. ft.	replace main; relocate hydrant	1	
4	DISTRIBUTION: 6-inch Sched. 40 PVC water main - Canyon - 500 l. ft.	replace/resleeve main OR replace with services to Terrace main	2	
5	DISTRIBUTION: 4-inch steel water main - Birch - 2,480 l. ft.	replace main	3	
6	DISTRIBUTION: 4-inch steel water main - Fern - 300 l. ft.	replace main	1 (in 2014-15 draft budget)	\$12,000
7	DISTRIBUTION: 4-inch steel water main - Fern - 650 l. ft.	replace main	3	

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8	DISTRIBUTION: 4-inch steel water main - Grove - 640 l. ft.	replace main	4	
9	DISTRIBUTION: 4-inch steel water main - Mesa - 750 l. ft.	abandon main	3	
10	DISTRIBUTION: 2-inch steel water main - Birch - 640 l. ft.	replace main	1 (in 2014-15 draft budget)	\$18,500
11	DISTRIBUTION: 2-inch steel water main - Cedar - 2,000 l. ft.	replace main	1 (in 2013-14 budget)	\$45,000
12	DISTRIBUTION: 2-inch steelwater main - Grove- 400 l. ft.	replace main	1	
13	DISTRIBUTION: 2-inch steel water main - Hawthorne - 1,000 l. ft.	replace main	1	
14	DISTRIBUTION: 2-inch steel water main - Juniper - 300 l.ft.	abandon main; install service	1	BCPUD staff to do
15	DISTRIBUTION: 2-inch steel water main - Kale - 400 l.ft.	replace main	1	
16	DISTRIBUTION: 2-inch steel water main - Poplar - 300 l.ft.	abandon main	1	BCPUD staff to do
17	DISTRIBUTION: 2-inch steel water main - Ivy - 300 l. ft.	abandon main	1	BCPUD staff to do
18	DISTRIBUTION: 2-inch steel water main - Walnut - 300 l.ft.	replace main	1	
19	DISTRIBUTION: 2-inch steel water main - Ocean - 800 l. ft.	replace main	2	
20	DISTRIBUTION: no water main exists on Poplar Road between Evergreen and Vine - 3500 l. ft.	install new main	2	
21	DISTRIBUTION: no water main exists on Sycamore between Ocean Parkway and Elm - 400 l. ft.	install new main	3	
1	SEWAGE COLLECTION: wetwell at Lift Station	Rehabilitate	1	

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2	SEWAGE COLLECTION: force main	needs inspection	2	
1	SEWAGE TREATMENT: Irrigation Pump Station	design/replace pump station (electrical control panels and pumps)	2	
2	SEWAGE TREATMENT: lab building	tent and re-side building	1 (in 2014-15 budget)	\$11,500
1	SEWAGE DISPOSAL: fencing around sprayfields	replace fencing	1	
2	SEWAGE DISPOSAL: asphalt maintenance roads	Resurface roads	2	
1	VEHICLES: Ford 250 with Tommy Lift	purchase replacement truck	1 (in 2014-15 draft budget)	\$28,250
2	VEHICLES: Ranger	purchase replacement truck	2	
1	EQUIPMENT: Backhoe/Excavator	purchase replacement	2	
	BUILDING: Office/Shop building	rehab/replace building	3	
	BUILDING: Parts/Small Equipment building	rehab/replace building	3	
	BUILDING: Large Equipment/Pipe Shop	rehab/replace building	3	

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	BUILDING: Septic System	needs replacement/rehabilitation		1	
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