

BOLINAS COMMUNITY PUBLIC UTILITY DISTRICT

BCPUD

BOX 390 270 ELM ROAD BOLINAS CALIFORNIA 94924

415 868 1224



A Meeting of the Finance Committee Of The Board Of Directors
April 3, 2023 12:00 p.m.
270 Elm Road, Bolinas

**The BCPUD Board Committees have resumed in-person meetings at the BCPUD offices
(270 Elm Road, Bolinas)**

Agenda

1. Call to Order.
2. Roll.
3. Minutes of the March 24, 2023 Finance Committee Meeting.
4. Draft Fiscal Year 2023-24 Budget and related spreadsheets re: status of debt and status of reserves.
5. Draft Update of the District's Five-Year Capital Improvement Plan (Fiscal Years 2023-28).
6. Draft Proposition 218 Notice re: Proposed Increases to Annual Water and Sewer Service Charges.
7. Community Expression.
8. Adjournment.