



November 6, 2023

Ms. Jennifer Blackman
General Manager
Bolin Community Public Utility District
270 Elm Road
Bolin, CA 94924

Dear Ms. Blackman,

Per Amended Section 3 of the Franchise Agreement, please find attached the requested adjustments to service rates. When approved, these rates will take effect on January 1, 2024.

Bolin Community Public Utility District (BCPUD) has requested that Recology Sonoma Marin (RSM) accept direct payment for the additional services required to comply with SB1383 as structured in 2023. The SB1383 payment from the BCPUD for 2024 SB1383 services will be \$9,874.

The proposed rate chart includes an additional adjustment of the freon charge. Per the franchise agreement RSM disposes material solid waste and organic material from the BCPUD area at Redwood Landfill, which is operated by Waste Management. Beginning in 2023, this facility no longer accepts items containing freon. RSM must take such items to Central Landfill, which is operated by Republic Services. Central Landfill charges \$52.00 per item, which is a significant increase over the charge in the current BCPUD rate chart. RSM has requested that the disposal charge for freon be increased to \$52.00 per item to pass-through this disposal cost.

Please contact me or Nikki Burke at 707-586-8233 or nburke@recology.com if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Logan Harvey', written in a cursive style.

Logan Harvey
General Manager
Recology Sonoma Marin
707-347-6496
lharvey@recology.com

cc: Andy Fulton
Seth Hansen
Nikki Burke
Jesse Gutierrez

Attached: Bolin CPI Increase Effective 1.1.24.pdf

Bolinas Service Area
Rate Table for 1/1/2024

CPI Adjustment		4.4%
SB1383 Adjustment	Paid directly in 2024; Add to Rates in 2025	0.0%
Total Increase		4.4%

	<u>1/1/2022</u>	<u>Current 1/1/2023</u>	<u>New 1/1/2024</u>
Residential Rates:			
20S	\$ 18.45	\$ 19.28	\$ 20.13
32S	24.63	25.74	26.88
64S	51.57	53.90	56.28
96S	78.53	82.08	85.71
Extra Pick-Up (XRS):			
20XRS (Small Bag)	\$ 9.10	\$ 9.51	\$ 9.93
32XRS (Large Bag)	9.10	9.51	9.93
64/XRS (2 Large Bags)	18.20	19.02	19.86
96XRS (3 Large Bags)	27.33	28.57	29.83
Additional Recycling >2	\$ 21.06	\$ 22.01	\$ 22.98
Additional Organics >2	27.38	28.62	29.89
Walk-In Service	9.10	9.51	9.93
Off Road Service	11.36	11.87	12.40
Contaminated Yard Waste or Single Stream Recycling:			
Contamination Charge	\$ 25.30	\$ 26.44	\$ 27.61
Commercial Rates (one container unless noted):			
1.5 Yard FEL @ 1x/week	\$ 290.40	\$ 303.54	\$ 316.97
1.5 Yard FEL @ 2x/week	580.78	607.06	633.92
1.5 Yard FEL @ 3x/week	871.18	910.60	950.89
2 Yard FEL @ 1x/week	\$ 420.79	\$ 439.83	\$ 459.29
2 Yard FEL @ 2x/week	841.56	879.64	918.56
2 Yard FEL @ 3x/week	1,262.36	1,319.47	1,377.85
2 Yard FEL @ 4x/week	1,683.13	1,759.28	1,837.12
2 Yard FEL @ 5x/week	2,103.94	2,199.13	2,296.43
3 Yard FEL @ 1x/week	\$ 551.73	\$ 576.69	\$ 602.21
3 Yard FEL @ 2x/week	1,103.46	1,153.38	1,204.41
4 Yard FEL @ 1x/week	\$ 682.79	\$ 713.68	\$ 745.26
4 Yard FEL @ 2x/week	1,365.58	1,427.36	1,490.51
4 Yard FEL @ 3x/week	2,048.37	2,141.05	2,235.78
4 Yard FEL @ 4x/week	2,731.14	2,854.71	2,981.02
4 Yard FEL @ 5x/week	3,413.92	3,568.38	3,726.26
6 Yard FEL @ 1x/week	\$ 944.22	\$ 986.94	\$ 1,030.61
32 Gal. FEL Toter @ 1x/week	\$ 24.63	\$ 25.74	\$ 26.88
2 - 32 Gal. FEL Toter @ 1x/week	49.24	51.47	53.75
3 - 32 Gal. FEL Toter @ 1x/week	73.85	77.19	80.61
64 Gal. FEL Toter @ 1x/week	51.57	53.90	56.28
96 Gal. FEL Toter @ 1x/week	78.53	82.08	85.71
4 Yard FEL RCY	\$ 75.03	\$ 78.42	\$ 81.89
4 Yard FEL Instabin	317.99	332.38	347.09

Bolinas Service Area
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CPI Adjustment				4.4%
SB1383 Adjustment		<i>Paid directly in 2024; Add to Rates in 2025</i>		0.0%
Total Increase				4.4%
		Current	New	
		1/1/2022	1/1/2023	1/1/2024
Extra Pick-Up:				
1.5 Yard FEL	\$ 72.67	\$ 75.96	\$ 79.32	
2 Yard FEL	105.26	110.02	114.89	
3 Yard FEL	137.99	144.23	150.61	
4 Yard FEL	170.69	178.41	186.30	
Extra Toter FEL CM	9.03	9.44	9.86	
Special Services				
Bulky Item (after 2 free bulky item collections)	\$ 45.00	\$ 47.04	\$ 49.12	
Freon Disposal Charge (per Item collected with Freon)	33.79	35.32	52.00	
Debris Box Rates				
20Y or 30Y Debris Box (includes 3 tons disposal) (Concrete and dirt - 20Y only with 50% and 40% max full respectively)	\$ 676.93	\$ 707.56	\$ 738.87	
Haul only for RCY	\$ 480.73	\$ 502.49	\$ 524.72	
<i>Additional tons of material above included 3 charged as pass-through</i>				
Trip Charge (unable to service/no need for service with 1	\$ 350.00	\$ 365.84	\$ 382.03	
Haul Fee (no dump)	350.00	365.84	382.03	
Box Rental (per Day over 7)	32.82	34.30	35.82	
Monthly Box Rental	229.71	240.10	250.72	
Compactor Cleaning	450.00	470.36	491.17	

Items containing freon are no longer accepted at Redwood Landfill. RSM must take all freon items to Republic Services Landfill. The charge to dispose of the freon is \$52.00 per item. RSM seeks increase the freon cost to pass-through that charge.

Bolinas Service Area
Rate Table for 1/1/2024

CPI-All Urban Consumers (Current Series)
Original Data Value

Series Id: CUURS49BSA0
Series Title: All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted
Area: San Francisco-Oakland-Hayward, CA
Item: All items
Base Period: 1982-84=100
Years: 2008 to 2018

													Annual Avg.			
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	Sept -Aug
2008		219.612		222.074		225.181		225.411		225.824		218.528	222.767	221.730	223.804	
2009		222.166		223.854		225.692		225.801		226.051		224.239	224.395	223.305	225.484	223.644
2010		226.145		227.697		228.110		227.954		228.107		227.658	227.469	226.994	227.944	226.699
2011		229.981		234.121		233.646		234.608		235.331		234.327	233.390	232.082	234.698	231.354
2012		236.880		238.985		239.806		241.170		242.834		239.533	239.650	238.099	241.201	237.750
2013		242.677		244.675		245.935		246.072		246.617		245.711	245.023	243.894	246.152	243.621
2014		248.615		251.495		253.317		253.354		254.503		252.273	251.985	250.507	253.463	249.852
2015		254.910		257.622		259.117		259.917		261.019		260.289	258.572	256.723	260.421	256.390
2016		262.600		264.565		266.041		267.853		270.306		269.483	266.344	263.911	268.777	263.728
2017		271.626		274.589		275.304		275.893		277.570		277.414	274.924	273.306	276.542	272.867
2018		281.308		283.422		286.062		287.664		289.673		289.896	285.55	282.666	288.435	282.240
2019		291.227		294.801		295.259		295.49		298.443		297.007	295.004	293.150	296.859	292.724
2020		299.690		298.740		300.032		300.182		301.736		302.948	300.084	299.109	301.059	299.016
2021		304.387		309.419		309.497		311.167		313.265		315.805	309.721	306.724	312.718	306.526
2022		320.195		324.878		330.539		328.871		332.062		331.222	327.06	323.408	330.711	322.259
2023		337.173		338.496		340.056		340.094								336.517

Average Annual CPI-SF Region (September 2021 -August 2022)	322.259
Average Annual CPI-SF Region (September 2022 -August 2023)	336.517
Percent Change	4.42%

Note: In 2018 the Bureau of Labor Statistics changed the above referenced index to "All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted" (CUURS49BSA0), which is being used here.