



Phasing & Scheduling

The project is designed so that installation can occur in one construction season followed by a plant establishment period, or if needed construction tasks can be split apart and spread over multiple years based on community, funding, and permitting obligations.

Primary Construction Tasks

1. Eucalyptus Removal and Seeding
2. Temporary Irrigation and Planting
3. Plant Establishment Period
4. Site Improvements (signage, seating, interpretive / educational features)



ROM Costs

For planning purposes, H. T. Harvey developed a rough order of magnitude (ROM) opinion of estimated construction costs. These ROM costs do not include soft costs such as design, permitting, project management, construction administration, or compliance monitoring. These estimates should be refined and revised as the project design is developed further.

Site Preparation and Temporary Fencing	\$50,000 - 75,000
Tree Removal	\$1.5 - 2 million
Site Improvements (Signage, Seating, Interpretive, etc) ...	\$50,000 - 75,000
Temporary Irrigation System.....	\$150,000 - 200,000
Planting and Seeding.....	\$300,000 - 350,000
Three Year Plant Establishment Period	\$300,000 - 360,000
Subtotal	\$2.3-3.1 million
Mobilization/Demobilization	\$120,000 - 150,000
Contingency (35%)	\$800,000 - 1.1 million
Total ROM	\$3.3 - 4.3 million

