

Bolinas Community Public Utility District

Budget Schedule – 2024-25

Jan. 17, 2024	--	Budget schedule distributed to the Board; Board adopts schedule at regular Board meeting.
Feb. 6, 2024	--	Meeting of the Finance Committee. (10 am)
Feb. 13, 2024	--	Meeting of the Finance Committee. (10 am)
Feb. 21, 2024	--	Finance Committee reports on budget process at regular Board meeting.
Mar. 5, 2024	--	Meeting of the Finance Committee. (10 am)
Mar. 12, 2024	--	Meeting of the Finance Committee. (10 am)
Mar. 20, 2024	--	First draft of FY 2024-25 budget, with notes, and updated Five Year Capital Improvement Plan (FY 2025-2030) distributed to the Board at the regular Board meeting.
Apr. 9, 2024	--	Meeting of the Finance Committee. (10 am)
Apr. 16, 2024	--	Meeting of the Finance Committee (if needed to finalize Prop. 218 notice). (10 am)
Apr. 17, 2024	--	Finance Committee reports on budget process at regular Board meeting. Board approves Proposition 218 mailing, if needed, and mailing of draft budget. Board approves dates for public hearing (6/19/24) and adoption (7/17/24* see below – or 7/1/24).
May 3, 2024	--	Proposition 218 deadline for notice to property owners (for new or increased assessments or charges only) if public hearing is June 19. Include draft budget.
May 14, 2024	--	Meeting of the Finance Committee. (10 am)
May 15, 2024	--	Finance Committee reports on budget process at the regular Board meeting.
May 17, 2024	--	Mail draft budget to all owners/tenants (if no Proposition 218 notice is necessary).
May 30, 2024	--	Notice of public hearing on budget sent to Marin IJ and Point Reyes Lightfor publication 6/6/24 and 6/13/24.
June 19, 2024	--	Public hearing on budget at regular Board meeting.
July 17, 2024*	--	Budget adoption at regular Board meeting. [DISCUSS: adoption at special meeting on 7/1/24 per County request for proof of adoption by 7/6/24]
July 31, 2024*	--	Final assessment/charge figures given to County Auditor for tax bill. [or 7/6/24]
Aug. 21, 2024	--	Board adopts appropriations limit resolution at regular Board meeting.
Nov. 20, 2024	--	Publication of auditor's balance sheet for 2023-24 (if available then) at regular Board meeting.