

BOLINAS COMMUNITY PUBLIC UTILITY DISTRICT

BCPUD BOX 390 270 ELM ROAD BOLINAS CALIFORNIA 94924 415 868 1224



A Meeting of the Finance Committee Of The Board Of Directors
April 15, 2024 10:00 a.m.
270 Elm Road, Bolinas

The BCPUD Board Committees have resumed in-person meetings at the BCPUD offices (270 Elm Road, Bolinas)

Agenda

1. Call to Order.
2. Roll.
3. Minutes of the April 1, 2024 Finance Committee Meeting.
4. Draft Fiscal Year 2024-2025 District Budget and related spreadsheets re: status of debt and status of reserves; *Draft Proposition 218 Notice re: Proposed Increases to Annual Water and Sewer Service Charges.*
5. Draft Update of the District's Five-Year Capital Improvement Plan (Fiscal Years 2025-2029).
6. Community Expression.
7. Adjournment.

The BCPUD requests individuals who require special accommodations to access and/or participate in this meeting to please contact the BCPUD office at (415) 868-1224 at least 24 hours before the meeting.