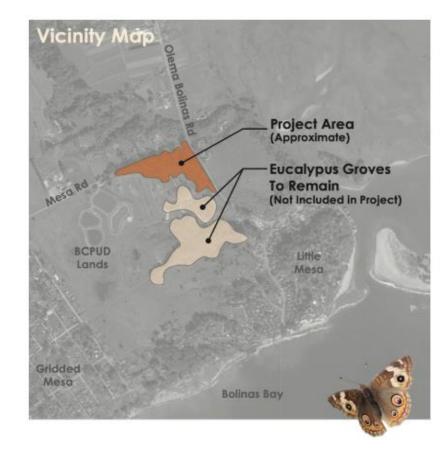
Item 3: SPECIAL REPORT—No Action Update on the Bolinas Eucalyptus Project and Repair of Bike Path

> February 10, 2025 Regular Board Meeting Presented by Georgia Woods

Bolinas Eucalyptus Project

- As you know, BEP submitted a Coastal Development Permit application to allow the removal of 1139 trees (primarily within BCPUD property, below the Sewer Ponds)
- BEP had a meeting with Rodoni and CDA on January 30th to discuss the project.
- Despite CDA identifying incompleteness items in the original application, last week we received a reply from the CDA that our application was "complete".
- The Project now will need to go through CEQA (California Environmental Quality Act) review because it is not exempt, and we will need to work with the CDA's <u>Environmental Planning Division</u>. In addressing CEQA requirements, we will need to address many of the issues that were identified as "incomplete".
- I think that BCPUD needs to take the lead on this project at this point, as BEP's volunteer community members have done more than their fair share of work on this project.
- In my opinion, the success of this project will depend on the commitment of the BCPUD Board to support this project.
- I will be meeting with Environmental Planners in the near future. Once I have spoken to them, I will have more concrete "Action Steps". I will then come back to the BCPUD Board with further recommendations and requests.



Our Mission Tackling hazardous eucalyptus stands threatening our roads and community.

Bike Path Repair: Update on Funding and Schedule

Proposed "Gross" Project Schedule		
Task	Target Date	
Obtain necessary permits to remove trees (BEP)CDP; CEQA etc.	7/1/2024 - 5/1/2026	
Tree removal	Summer 2026	
Obtain CDP permit to repair bike path	Summer 2026	
Bid advertisement for bike path	9/1/2026	
Repair bike path (8 weeks)	June - Aug 2027	
Submit completion packet for Grant Project	Dec 2027- March 2028	
Construction must be complete	~ March 2028	
Liquidation of funds	June 30, 2028	

"Gross" Project Budget	
Description	Total Funds (\$)
Total Funds Allocated to Project	\$447,802.00
CA State Park Grant amt	\$355,904.00
BCPUD's match contribution (min. 20% requirement to access full grant funds)	\$71 <i>,</i> 181.00
Community Match	\$47,410.00
BCPUD Committed Match	\$44,488.00
State Grant max contribution to soft costs (20%)	\$71,180.80
BCPUD Total Expenditures to Date	-\$54,021.43
WRA (Biological Assessment)	-\$12,133.51
BKF Engineers	-\$41,596.92
Legal Advice	-\$291.00