

## BPCUD 5 year Capital Improvement Plan for Vehicle, Building and Community Projects

2025-2026		2026-2027		2027-2028		2028-2029		2029-2030	
VEHICLE/EQUIPMENT (Tier 0)	Cost	VEHICLE / EQUIPMENT (Tier 0)	Cost	VEHICLE / EQUIPMENT (Tier 0)	Cost	VEHICLE / EQUIPMENT (Tier 0)	Cost	VEHICLE / EQUIPMENT (Tier 0)	Cost
Replace 2009 Ford 250 with 4WD model	\$75,000	Replace Nissan - EV Vehicle with Clearance Non-Truck Commuter	\$30,000		\$0	2 X Ford 250 Replacements	\$100,000	Annual Contribution to Designated Vehicle/Equipment Replacement Fund	\$20,000
Purchase Excavator	\$100,000	Replace HurcoVac	\$45,000						
Hauling Trailer	\$20,000								