

BOLINAS COMMUNITY PUBLIC UTILITY DISTRICT

BCPUD BOX 390 270 ELM ROAD BOLINAS CALIFORNIA 94924 415 868 1224



NOTICE OF DETERMINATION OF APPROPRIATIONS LIMIT FOR FISCAL YEAR 2025-26

The Board of Directors of the Bolinas Community Public Utility District (“BCPUD”) is required each year to determine, and establish by resolution, the appropriations limit applicable to the district pursuant to Article XIII B of the California Constitution for the fiscal year. The limit must be adopted by the Board of Directors at a regularly scheduled meeting, or a noticed special meeting, and the documentation used in determining the limit must be made available for public review fifteen days prior to such meeting.

Set out below is the methodology proposed to be used to calculate the fiscal year 2025-26 appropriations limit for the BCPUD based on the California Department of Finance Price and Population Information. The limit as set forth below will be considered and adopted at the regular meeting of the Board of Directors on June 19, 2025.

1.	Appropriations limit for Fiscal Year 2024 – 25:	\$288,211.65
2.	% Change in Population (January 1, 2024 – January 1, 2025):	0.09
3.	% Change in California per Capita Personal Income:	6.44
4.	Fiscal Year 2025-26 Adjustment Factor:	1.0654
5.	Fiscal Year 2025-26 Appropriations Limit:	\$307,060.69

Detailed Calculation:

- Per Capita Cost of Living as a ratio: $(6.44 + 100)/100 = \mathbf{1.0644}$
- Population converted to a ratio: $(0.09 + 100)/100 = \mathbf{1.0009}$
- Calculation of Factor for FY 2025-26: $1.0644 \times 1.0009 = \mathbf{1.0654}$
- New FY Limit: $\$288,211.65 \times 1.0654 = \mathbf{\$307,060.69}$

Dated: June 2, 2025

