

Budget Schedule for FY 2025/26		
Date	Meeting Description	Details
12/12/2025 (F)	Finance Committee Meeting #0	GM present 5-Year CIP to FC (1pm)
<b>1/21/2026 (W)</b> (Regular January Meeting)	<b>Adoption of Budget Schedule</b>	Budget Schedule distributed to the Board; Board Adopts schedule at Regular January Board Meeting.
1/23/2026 (F)	Staff To Discuss (MOU)	GM to lead Staff Meeting Regarding the MOU to solicit Staff Feedback.
<b>2/9/2026 (M)</b>	Personnel Committee #1 (MOU)	GM to present MOU draft to PC. PC to provide recommendation to FC. <b>(1pm; Or discussions via Email)</b>
<b>2/13 (F)</b>	Finance Committee Meeting #1 (DRAFT 1)	GM present Draft #1 of Budget and CIP to FC (1pm)
2/18/2026 (W) (Regular February Meeting)	Update from FC to Board	Finance Committee Reports on Budget Process at Regular February Board Meeting.
<b>3/13 (F)</b>	Finance Committee Meeting #1 (DRAFT #2)	GM present Draft #2 of Budget & CIP having incorporated feedback of FC members (1pm)
<b>3/18/2026 (W)</b> (Regular March Meeting)	<b>Draft Budget and CIP Plan Presented to Board</b>	First Draft of FY 2026/27 budget, with notes and updated Five Year Capital Improvement Plan FY 2026/27-2030/31 distributed to the Board at the Regular Board Meeting.
<b>3/27 (F)</b>	Finance Committee Meeting #2 (DRAFT #3)	Finalize Budget and CIP based on whole Board discussions of Regular March meeting (1pm)
<b>4/13/2026 (M) or 4/8 (W) or 4/10 (F) or 4/15 (Regular)</b>	<b>SPECIAL MEETING (full board) Meeting #3 (FINAL DRAFT)</b>	<b>FINALIZING BUDGET and Prop 218 Notice</b>
<b>4/15/2026 (W)</b> (Regular April Meeting)	<b>Approval of Prop 218 Mailing</b>	Finance Committee Reports on Budget Process at Regular Board Meeting. <b>Board approves Proposition 218 Mailing, if needed,</b> and mailing of draft budget. Board approves dates for public hearing (5/20/2026) and adoption (6/17/26).
<b>5/1/2026 (F)</b>	<b>Deadline for Prop 218 Notice</b>	Proposition 218 deadline for notice to property owner is mailed out (for <b>new or increased</b> assessment or changes only) if public hearing is June 17. Include draft budget in mailing.
<b>5/20/2026</b> (Regular May Meeting)	<b>Notice of Determination for Appropriations Limit for FY 2026/27</b>	Notice of Determination of Appropriations Limit (must be at least 15 days prior to the Adoption of the Appropriations Limit Resolutions). Finance Committee reports on budget process at the Regular May Board meeting if <u>NO Prop 218.</u>
<b>6/17/2026</b> (Regular June Meeting)	<b>PROP 218 Hearing &amp; Adoption of Resolutions related to the FY 2026/27</b>	Public hearing on budget at regular Board meeting and Adoption of Appropriations Limit Resolutions. And Budget Adoption by Passing Resolution on the Budget.