

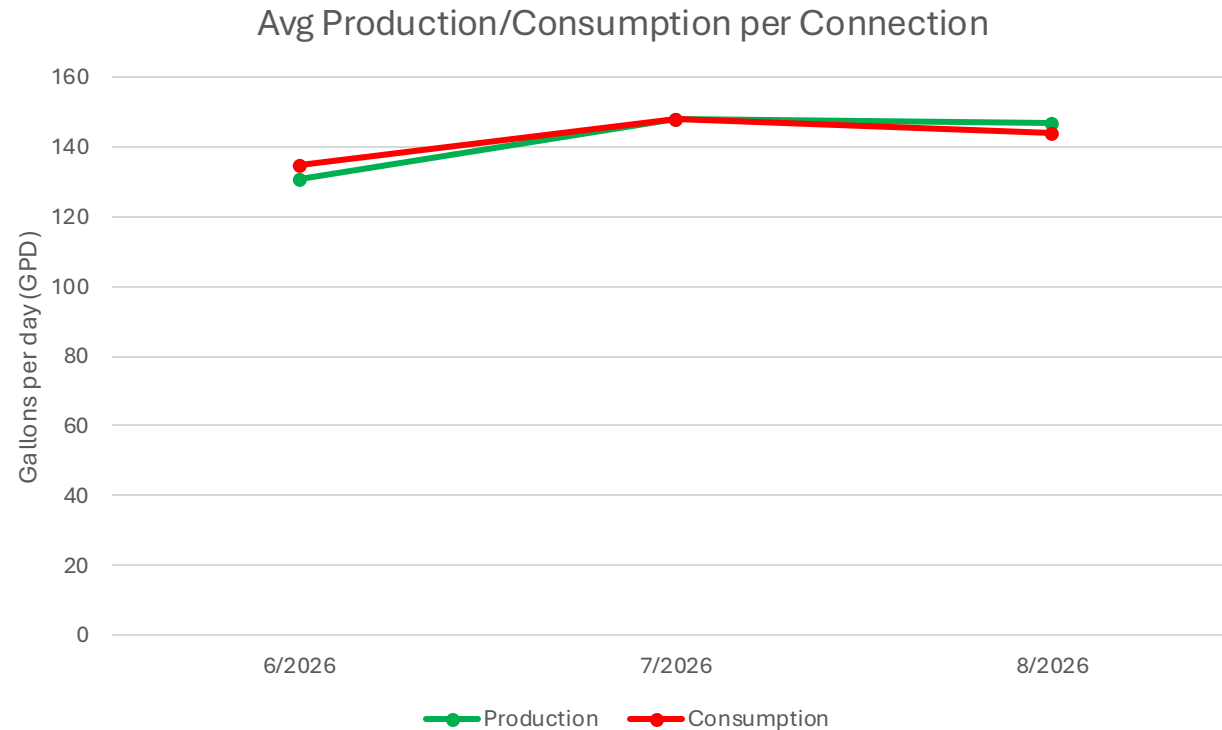
Item 09. General Manager's Update

September 16, 2026

Regular Board Meeting

Presented by Georgia Woods

Summer 2026 Water Usage Trends



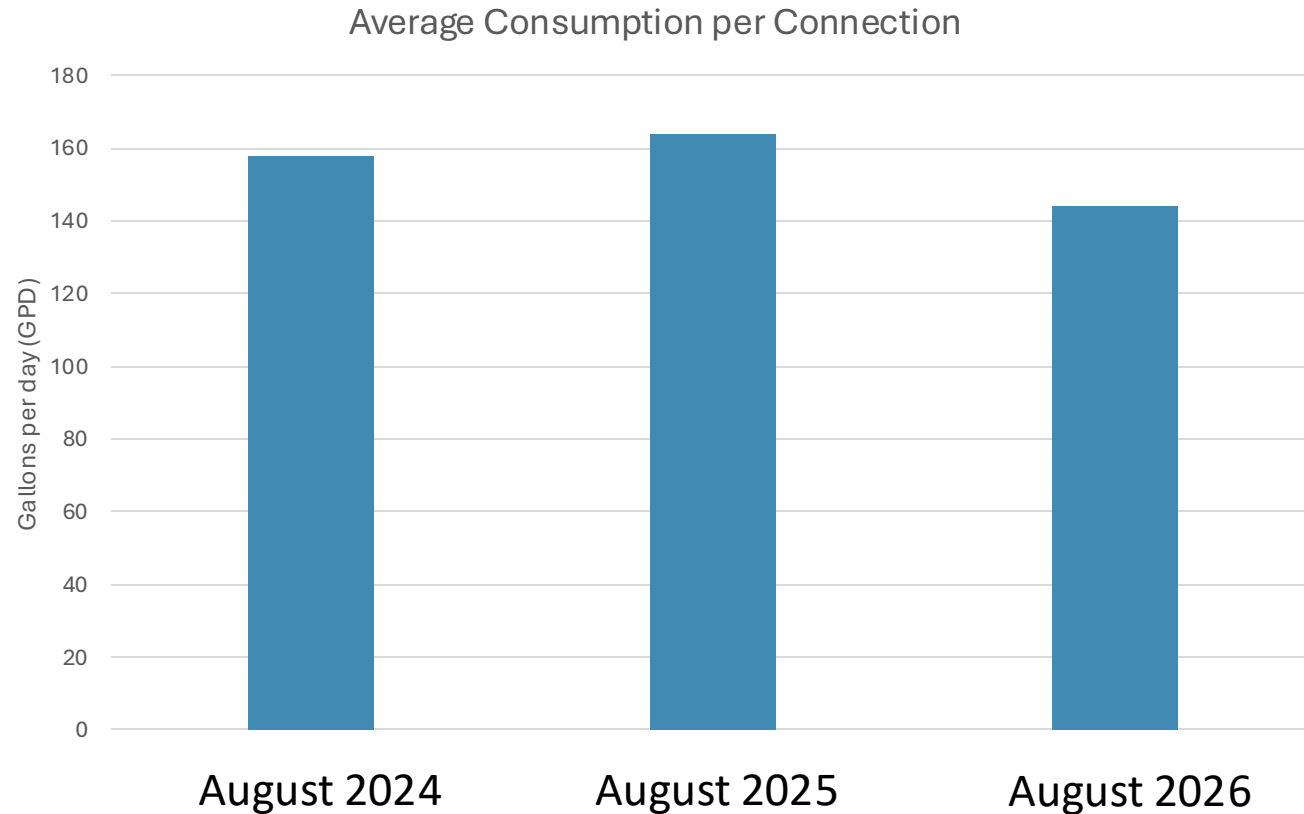
PRODUCTION

- Water *production* in August averaged **147** gallons per day (GPD) per connection
- This is ~ **EQUAL** to July production, which averaged **148 GPD** per connection

CONSUMPTION

- Water *consumption* in August averaged **144 GPD** per connection
- This is **DOWN** from July consumption, which averaged **148 GPD** per connection

Comparison to past two years

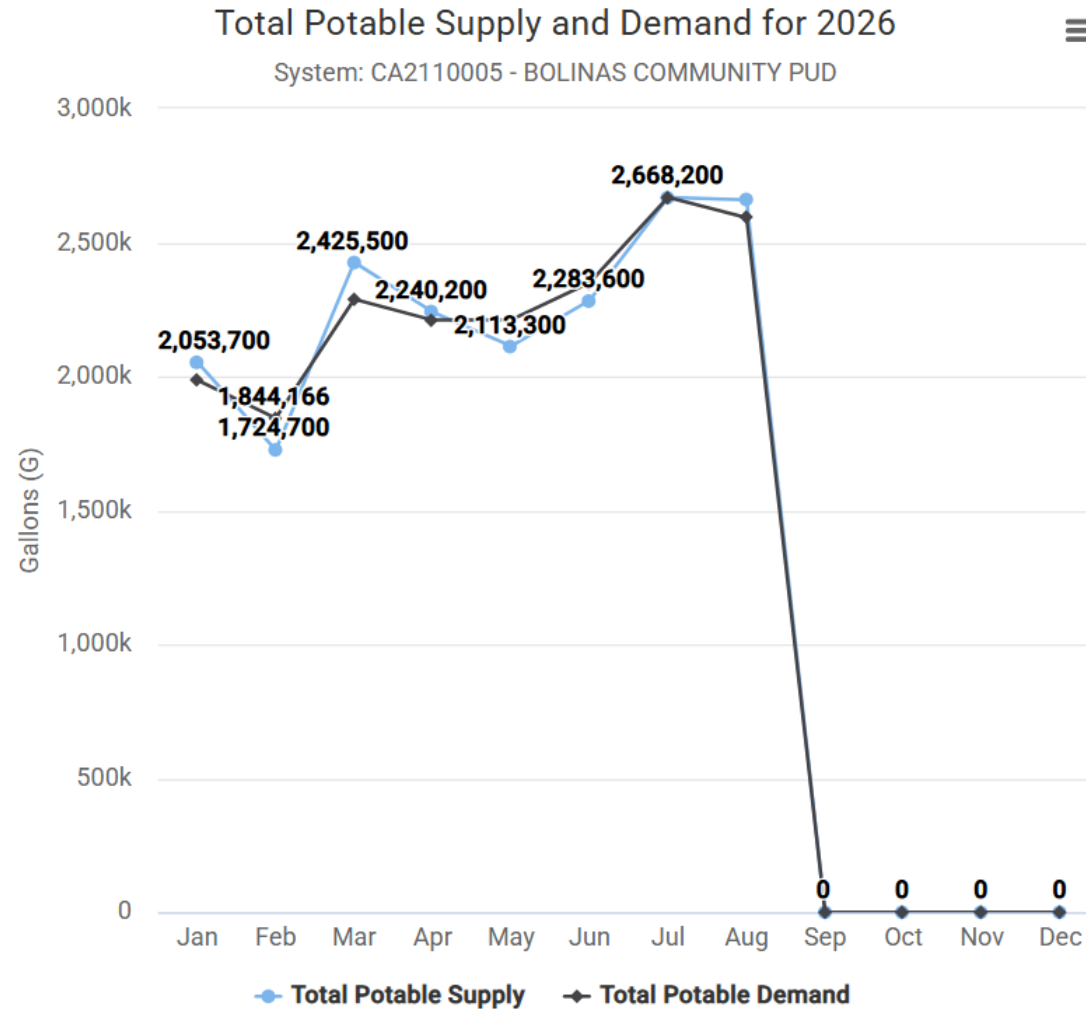


Average use per connection:

- August 2024 – 158 GPD
- August 2025 – 164 GPD
- August 2026 – 144 GPD

12% decrease per connection compared to last August

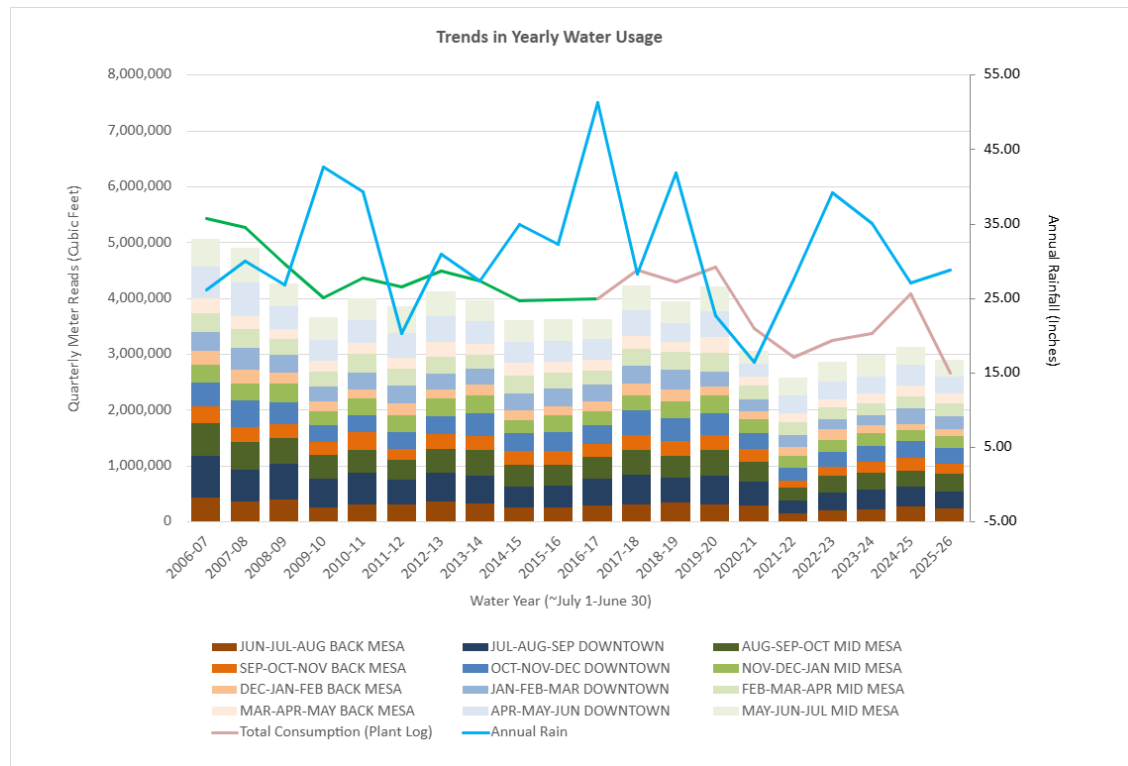
2026 Water Usage Trends



Annual Trends Since 2006

Quarterly Water Usage through *July* 2026

NEED TO UPDATE FOR AUGUST—We are behind on inputting data from meter reading this month.



This graph shows “Cumulative Quarterly Water Usage”, as measured by “Regional Quarterly Water Meter Reads”

Remember: at the beginning of each month staff reads all meters within 1 of 3 given regions:

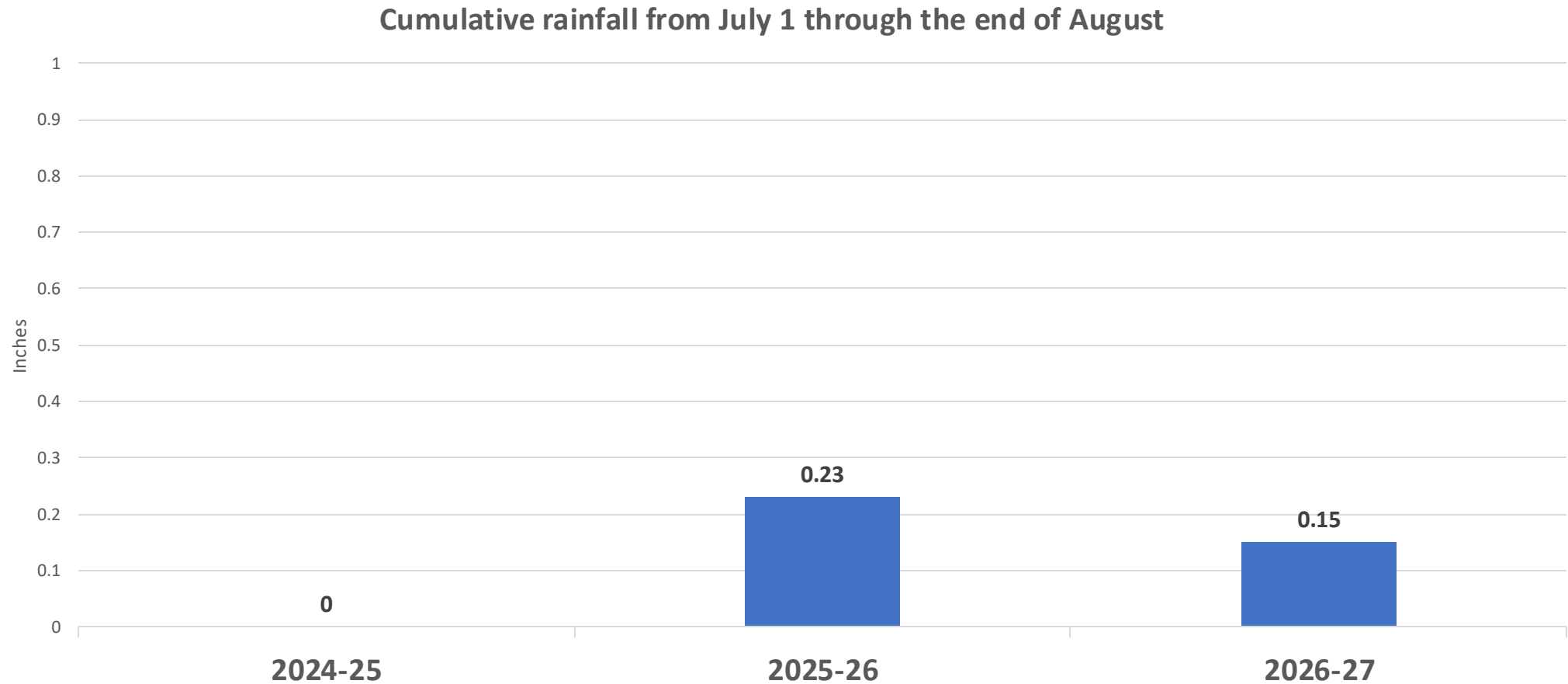
- 1) BACK MESA
- 2) DOWNTOWN
- 3) MID MESA

Annual Rain Fall is plotted as a BLUE LINE

Town Consumption Estimates, based on the amount of water leaving the treatment plant daily is shown in PINK LINE.

GREEN LINE is an extension of pink line, which models consumption based on an absolute unaccounted for water loss of 437,856 CuFt (~10% loss)

Cumulative rainfall through the end of August



Reminder of what the Arroyo Hondo looked like in July

We were drawing from the
upper impoundment in
August.

Lower



on 8/18/2026

Upper

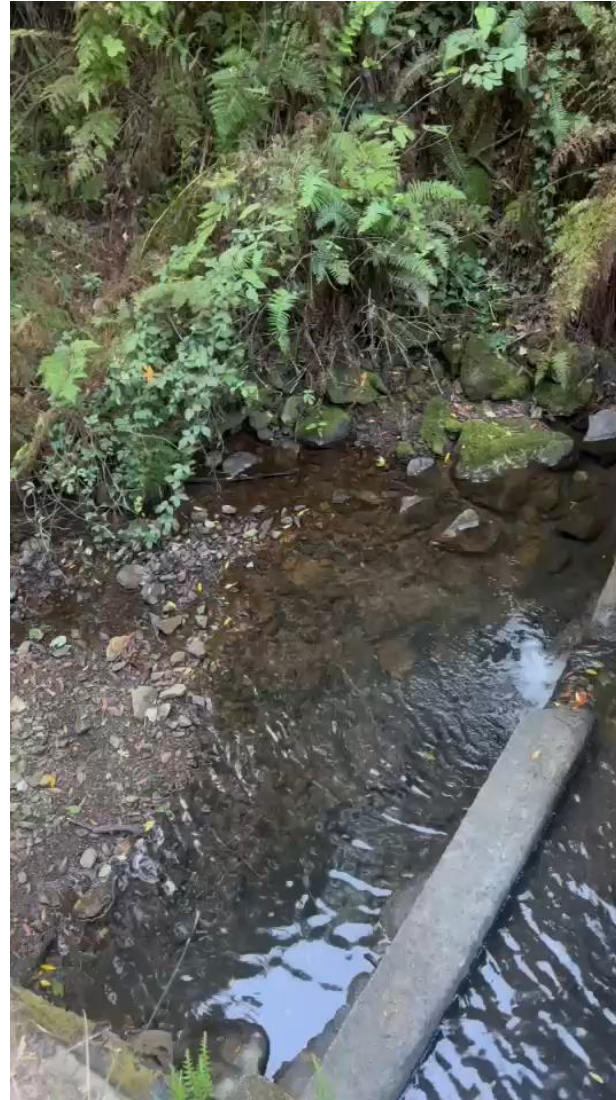


on 8/18/2026

What the Arroyo Hondo looks like now...

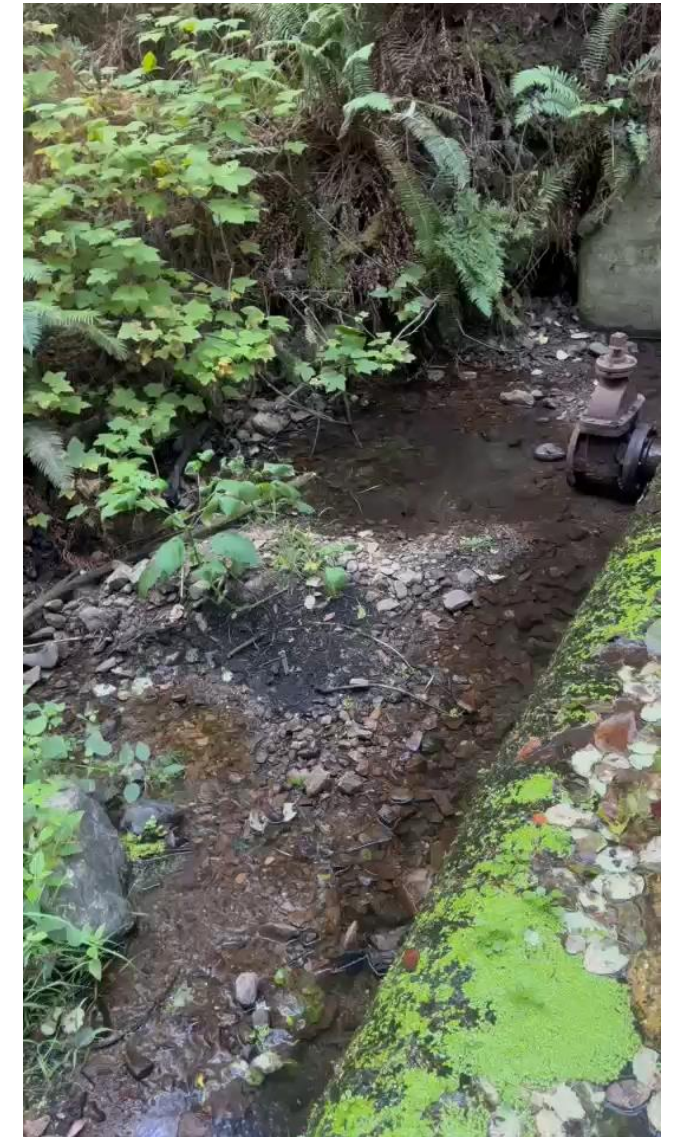
- We are still drawing from the upper impoundment.
- The Radial Gate is in place.
- Today we were drawing at our plant at 75 gpm and the creek continues to flow over the upper lip while we draw (same as last month).
- Filter 4 is down right now.
- Under current conditions, 100 gpm is the max draw.

Lower



on 9/15/2026

Upper



on 9/15/2026

Woodrat 1 and Woodrat 2 are no longer spilling.



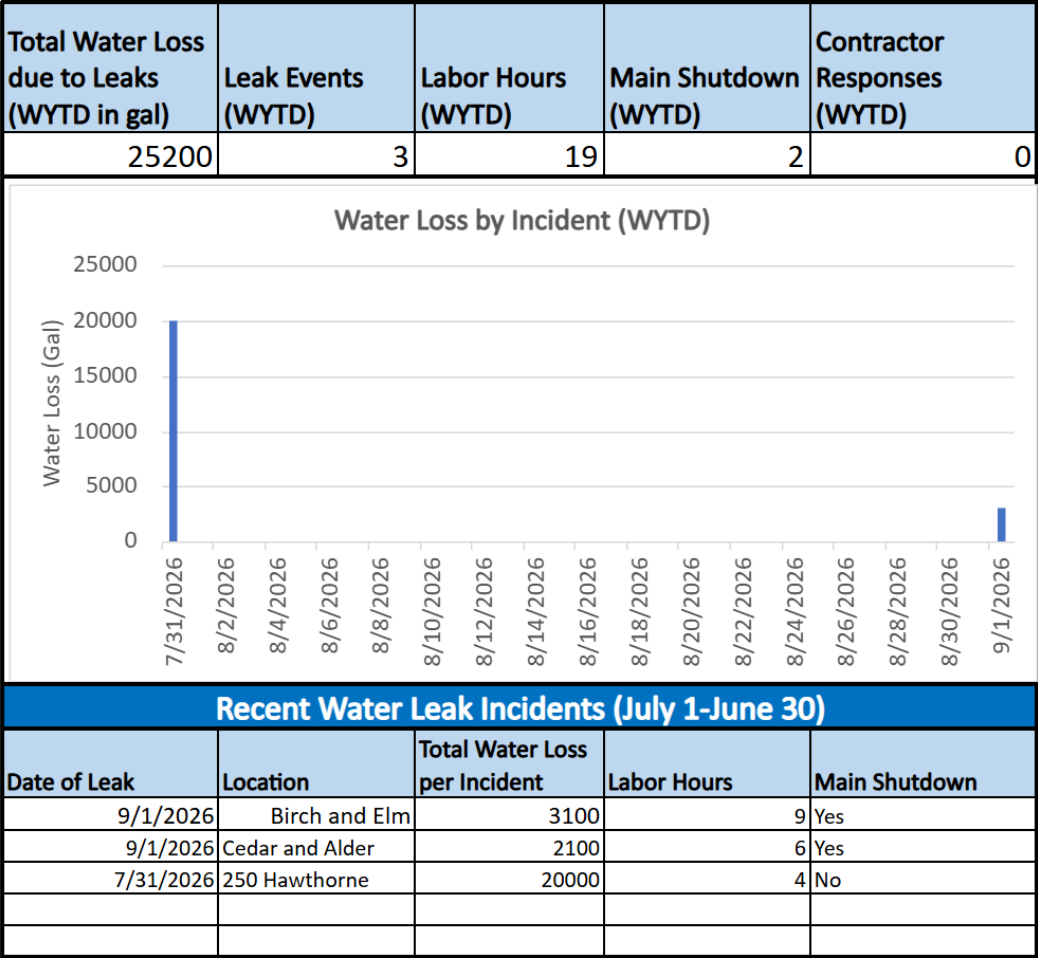
Woodrat 1 on 7/15/2026

last month 7/15/2026

Woodrat 2 on 7/15/2026

Operations Update: Water System: LEAKS

- **LEAK METRICS:**
 - Since last month, leaks occurred on 9/1/2026
 - We also had one leak at the end of the workday today that staff has repaired, but is not reflected in the leak report seen here; leak was on Hawthorne.



Water Leak Incidents (Chronologic)	
Date of Leak	Total Water Loss (Gal)
7/31/2026	20000
9/1/2026	3100
9/1/2026	2100

Largest Water Leak Incidents (WYTD)	
Date of Leak	Total Water Loss (Gal)
7/31/2026	2100
9/1/2026	3100
9/1/2026	20000

Operations Update: Water System: LEAKS

- **Leak on the Resource Recovery Transmission Line:**
 - We repaired the leak at Resource Recovery! Way to go Evan!
 - My understanding is that Mesa Park may still be having issues with their irrigation pump station. So, I'm not sure if they are yet able to water their playing fields.



Operations Updates

Operations Update:

Water System: Wells Projects

- We provided a notice of termination agreement to Stetson on 9/8 for their Engineering and Construction Management Services on the Wells Project
 - We are still waiting for some Stetson deliverables associated with the projects
 - We have requested a year extension of construction end date to 9/30/2027 from the Department of Water Resources (the Granting Agency)
 - I will be having meetings with Rob Gailey and Rich Perez tomorrow morning to get them up to speed on the status of the project so that they can help the District strategize next steps to get these projects complete.



Operations Update:

Ocean Protection Council Grant

- OPC wastewater feasibility continues to move forward.
- We are about to move into the Public Outreach phase.
- There is a meeting on [Thursday October 15, 2026 at the Stinson Beach Water District](#)
- We will be posting these signs around town over the next few days. 

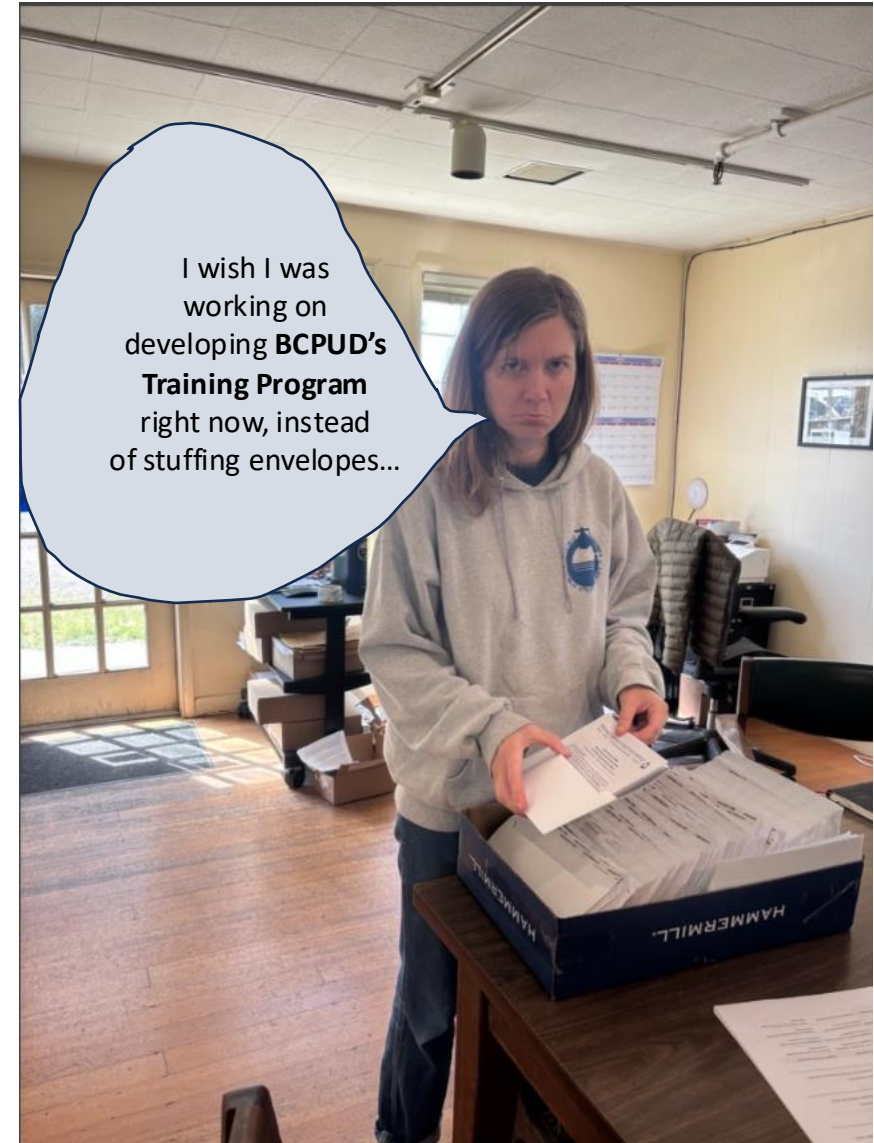


Miscellaneous Updates

Miscellaneous Update (1): *Automated Billing*

- Still urging folks to sign up for e-billing (**123 participants**—up from 115 last month).
- Please continue to sign up!

If you can, go paperless—and make Annie happy!



Miscellaneous Update (2):

CANDIDATE'S NIGHT HAS BEEN SCHEDULED!

- Candidate's Night has been scheduled for **6pm on October 12th.**
- General Manager will Moderate the event
- Existing Board Members not up for election are welcome to attend but are not required to attend
- Members of the Public please submit questions ahead of the meeting.

Candidates	
Name/ Occupation	
Alexander Green, Andrew**	
Godino, Grace**	Incumbent
Murch, Mickey	Farmstand Farmer
Siedman, Nathan	School Board Trustee

Miscellaneous Update (3):

MEGA METER ORDINANCE

- We need to **schedule the MEGA Meter Ordinance “Workshop”**
- I would suggest 2 X 2hr sessions (with the idea that if we are unable to finish in the first, we hold a second session)
- We ideally would schedule these prior to Jack Siedman’s Departure, so that his institutional knowledge can inform our process and revisions (end of September/October/November)
- What is the best time of day/evening to schedule to both accommodate Directors’ schedules and encourage participation from the public?
- We will send invites to schedule the meeting by the end of the week.

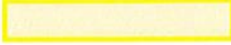


Miscellaneous Update (4): *Cedar Road Tree Work*

- We will have some Tree work associated with the drainage work we did at the end of Cedar Road near Mesa Road
- We got 2 bids for the project from local Tree Companies and selected the lower bid. The work will cost ~\$6000
- We have sandwich boards in that neighborhood, alerting public to the work which is estimated to be conducted **Thursday 9/17 - Friday 9/18.**

Diagram of Planned Drainage Improvements:



-  Planned Grading of high-spot
-  Vegetative Clearing to enable installation of new ditch
-  Clearing of Existing Ditch & Culvert
-  Establishment of New Ditch

Miscellaneous Update (5): *Petition to leverage a Special Tax to Repair Roads on the Little Mesa*

- On Saturday September 12, we received a petition from representatives from the Bolinas Highland urging us to sign a petition; we need to return the signed petition before September 30! Unfortunately, this did not give us enough time to get the request on the September agenda
- The BCPUD owns 2 small adjoining unimproved parcels on the Little Mesa; we do not currently use these parcels for our operations, though there is an old water tank present there; the fiscal impact of the levy on the District would be \$64,120 over the next 10 years (\$6,412/year)
- Only registered voters are allowed to vote on the measure
- **I would recommend that we call a Special Meeting prior to September 30 to discuss and take action on the petition**

POR. RANCHO LAS BAULINES Tax Rate Area 56-014

07 091 092 12 11 10 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

CLIFF ROAD ALTURA AVENUE MABEL AVE. CRESCENTE

193-09

TC Assess Cot

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

PETITION TO LEVY SPECIAL TAX FOR IMPROVEMENT AND MAINTENANCE OF ROADWAYS WITHIN THE BOLINAS HIGHLANDS PERMANENT ROAD DIVISION AND FOR LEVY OF SPECIAL TAX ON EXISTING PROPERTIES WITHIN SAID DIVISION THAT WILL BENEFIT FROM THE IMPROVEMENT AND MAINTENANCE WORK

We, the undersigned petitioners, do hereby petition the Board of Supervisors of Marin County, California to levy a special tax pursuant to Article 3 (commencing with Section 1160) of Chapter 4 of Division 2 of the Streets and Highways Code (the Permanent Road Division Law) on the existing properties within the Bolinas Highlands Permanent Road Division (hereinafter "Division") that will benefit from the improvement and maintenance work proposed on the Bolinas Highlands Permanent Road Division

- 1) We, the undersigned freeholders and Petitioners, recommend that the slopes and roadways be improved on the street(s) identified as Cliff Road and Altura Avenue, as more fully identified below and in the document attached hereto as Exhibit(s) A and B.
- 2) We, the undersigned freeholders and Petitioners, estimate the expense of such work to cost \$ 3,270,120.
- 3) It is proposed that in order to raise the necessary funds to pay for the improvements and maintenance of said roads and to reimburse Marin County for expenses recoverable under Streets and Highways Code section 1197, the Board of Supervisors impose a special tax of approximately \$6,412 per improved parcel and 3,206 per unimproved parcel per year for 10 years.
- 4) Any funds that the Division currently holds or accrues shall be used for slope and roadway repairs and any remaining amounts for maintenance within the Division boundaries.
- 5) The special tax shall be levied equally on each developed lot and undeveloped lots assessed at 50% of the assessed value of the developed lots on the property taxes of all parcels located within the Division boundaries specified by the APN listing in Exhibit A and shown on the parcel map attached hereto as Exhibit B., which boundaries were approved by the Board of Supervisors in 1962.
- 6) The signatures of % of the owners of the properties within the Division are indicated below in support of this Petition.